

CITY OF FORT ATKINSON
Budget Workshop Minutes ~ October 23, 2018

ROLL CALL

Cm. Kotz, Cm. Johnson, Cm. Lescohier, Cm. Hartwick and Pres. Becker. Also present: City Manager and City Clerk/Treasurer.

PUBLIC COMMENT:

None.

REVIEW OF CITY MANAGER'S BUDGET MESSAGE

Manager Trebatoski introduced the 2019 budget.

The following departments presented their budgets: Library, Museum, Building Department, Police Department and Parks & Recreation which includes Municipal Building, Youth Center, Senior Center, Recreation, Aquatic Center, Parks, Elections, Clerk/Treasurer, City Council, Manager, Assessor and Attorney.

~ADJOURN UNTIL OCTOBER 24, 2018 7:00 PM~

CITY OF FORT ATKINSON
Budget Workshop Minutes ~ October 24, 2018

ROLL CALL

Cm. Kotz, Cm. Johnson, Cm. Lescohier, Cm. Hartwick and Pres. Becker. Also present: City Manager and City Clerk/Treasurer.

PUBLIC COMMENT:

None.

Continuation of Budget Workshop from October 23, 2018

The following departments presented their budgets: Fire Department, Emergency Management, Water Utility, Electrical, Public Works, Street Machinery, Garage, Sewer Utility, Engineering and Stormwater. Manager Trebatoski also reviewed various expenditure accounts, revenues and funds.

Cm. Hartwick moved to change the Police CIP 2019 to \$115,690 and changing Fire CIP to \$21,500 as provided by Staff. Seconded by Cm. Lescohier for discussion. Manager Trebatoski confirmed the change would affect the outlay of 2019 for departments. Motion carried on a unanimous roll call vote.

Cm. Lescohier moved, seconded by Cm. Hartwick that the 2019 Budget as proposed by the City Manager be approved, and that a summary of the proposed Budget calling for operating expenditures of \$8,999,817.00; debt service of \$1,004,023.00; capital outlay of \$229,590.00; capital projects of \$475,000.00; tax increment of \$313,767.99; and total revenues of \$3,329,485.00 for a total of taxes levied for City purposes of \$7,692,712.99 be published for a

public hearing at the special City Council meeting to be held November 15, 2018 at 7:00 pm.
Motion carried by a unanimous roll call vote.

Motion by Cm. Hartwick, seconded by Cm. Johnson to adjourn at 9:52 pm. Meeting adjourned.

Michelle Ebbert, City Clerk/Treasurer

APPROVED:

PRESIDENT OF THE COUNCIL