

**CITY OF FORT ATKINSON**  
**Budget Workshop Minutes ~ October 25, 2016**

ROLL CALL

Cm. Becker, Cwmn. Gehred, Cm. Hartwick, Cm. Lescohier and Pres Kotz. Also present: Manager and Clerk/Treasurer.

PUBLIC COMMENT:

None.

REVIEW OF CITY MANAGER'S BUDGET MESSAGE

Manager Trebatoski introduced the 2017 budget.

The following departments presented their budgets: Library, Museum, Building Department, Fire Department, Parks & Recreation, Water Utility, Manager, Clerk/Treasurer and Election. Manager Trebatoski also reviewed various expenditure accounts, revenues and funds.

Cm. Gehred moved to adjourn the October 25, 2016 Budget Workshop at 9:31 pm. Motion seconded by Cm. Becker.

~ADJOURN UNTIL OCTOBER 26, 2016 7:00 PM~

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**Budget Workshop Minutes ~ October 26, 2016**

ROLL CALL

Cm. Becker, Cwmn. Gehred, Cm. Hartwick, Cm. Lescohier and Pres Kotz. Also present: Manager and Clerk/Treasurer.

PUBLIC COMMENT:

None.

*Continuation of Budget Workshop from October 25, 2016*

The following departments presented their budgets: Municipal Court, Police Department, Electrical Department, Public Works Department, Wastewater Utility and Engineering Department.

Cm. Hartwick requested the Council consider allocating funds for the pedestrian bike trail in TID 6. There is an extension from Rock River Park that could travel along Lexington Boulevard towards the High School and connect to trails at Dorothy Carnes Park. Manager Trebatoski shared a map of the area and a plan with cost estimates from 2012. Council reviewed the maps and discussed options for trail extensions.

Cm. Hartwick moved to reduce account 14-50-0059-2306 'Transfer out to TIF 6' from \$167,906 to \$117,906 and add \$50,000 to account 14-50-0064-6100 'Pedestrian/Bike Trail'. Cm. Becker seconded the motion. Discussion followed on construction and project timelines for completion.

Cwmn. Gehred and Cm. Lescohier expressed concerns for the unknown costs without having a firm estimate or defined plan.

Cm Hartwick withdrew his motion knowing this project can be researched and funds transferred later, once more information has been gathered. Cm. Becker withdrew his second of the motion.

Cm. Lescohier moved, seconded by Cm. Becker that the 2017 Budget as proposed by the City Manager be approved, and that a summary of the proposed Budget calling for operating expenditures of \$8,651,704; debt service of \$848,340; capital outlay of \$348,400; capital projects of \$450,000; tax increment of \$252,651.30; and total revenues of \$3,135,521 for a total of taxes levied for City purposes of \$7,415,574.30 be published for a public hearing at the regular City Council meeting to be held November 15, 2016 at 7:00 pm. Motion carries by a unanimous roll call vote.

Cm. Hartwick moved to approve the transfer of funds from the general fund to cover the list of overdrawn accounts totaling \$104,934.00, Cwmn. Gehred seconded and carried on a roll call vote.

Cm. Hartwick moved to adjourn the October 26, 2016 Budget Workshop at 9:09 pm. Cm. Becker seconded the motion and carried.

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Michelle Ebbert, City Clerk/Treasurer

APPROVED:

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PRESIDENT OF THE COUNCIL